



Liverpool College

Pupil Premium Development and Spending Plan 2016-17

Numbers on Roll 2016-2017

Year Group	Pupil Premium	Non Pupil Premium
Reception	2	52
Year 1	5	49
Year 2	8	47
Year 3	8	47
Year 4	6	50
Year 5	12	47
Year 6	7	47
Year 7	13	128
Year 8	23	89
Year 9	16	96
Year 10	18	108
Year 11	11	73

Main Barriers to Educational Achievement (for pupils eligible for PP)

In-school barriers	
A.	Progress in English and maths is lower for PP students than non
B.	Progress in other subjects is lower for PP students than non
C.	Overall achievement is lower for PP students than non
External barriers	
D.	Attendance is lower
E.	Less access to opportunities and experiences that promote resilience, confidence and self-esteem

2016-17 Pupil Premium Development Plan (see below):

	Actions	Barriers	Personnel	Success Criteria	Cost (£)
1	To continue to provide learning support for Pre-Prep	A B	Teaching Assistant	<ul style="list-style-type: none"> Pupil premium pupils all make better than expected progress 	£17,000
2	To provide mentors for vulnerable pupils to monitor their progress and support their learning	B D E	Two Full time and one Part time Learning Mentors	<ul style="list-style-type: none"> Pupil premium pupils all make better than expected progress 	£58,000
3	To continue with increased Librarian provision to drive Accelerated Reading Programme	A C	Librarian 0.2 fte	<ul style="list-style-type: none"> Improved literacy and higher attainment in GCSE English 	£2,500
4	Individual numeracy support	A C	Teaching assistant 0.8 fte	<ul style="list-style-type: none"> Improved numeracy and higher attainment at all levels 	£13,500
5	Develop and maintain remote access for pupils and bring your own device capability	C	Director IT/Network Manager	<ul style="list-style-type: none"> Equal access to IT infrastructure for all pupils 	£2,000
6	External counselling	C D E	Qualified external counselling service available for pupils and parents of pupil premium pupils	<ul style="list-style-type: none"> Improved welfare, attendance and achievement 	£1,700
7	Continue to provide enrichment opportunities to promote engagement in learning particularly through pupil premium pupil interviews and leadership access	E	Duke of Edinburgh/Combined Cadet Force leadership team	<ul style="list-style-type: none"> Enhanced curriculum available to all Opportunity to take part in CCF, DofE, Sport 	£5,000
8	Targeted CPD to improve performance of TAs and train TA's for specific intervention and mentoring strategies	C E	Local Authority or other training providers	<ul style="list-style-type: none"> Improved learning support intervention which closes achievement gap 	£2,090
9	Ring-fenced fund to respond to Pupil Premium individual needs, particularly in access to cultural activities and IT infrastructure	A-E		<ul style="list-style-type: none"> Provision of immediate support whenever necessary 	£15,000
10	Intervention strategies	A B C	Individual tutors and Heads of School	<ul style="list-style-type: none"> Targeted intervention which will lead to more focussed effort and achievement 	£13,000
	TOTAL: £129,790				